




**VISWAMBHARA EDUCATIONAL SOCIETY**  
**VAAGDEVI COLLEGE OF PHARMACY**

(Approved by AICTE & PCI, New Delhi & affiliated to Kakatiya University, Warangal, T.S)  
Ramnagar Dist. Hanumakonda- 506001, (T.S)

<b>FUND ALLOCATION ON MAINTENANCE OF PHYSICAL FACILITIES AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY</b>					
<b>Particulars</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
AICTE fee	-	200000	45000	30047	240047
Advertisement expenses	339000	395000	152285	-	95270
Clinical expenses MGM	39000	242420	140000	16935	5000
College maintenance	519435	714846.26	223761	113285	141719
Certificates and brochure preparation	25000	25000	25000	-	25000
Conferences and membership fee	31200	28500	29800	14800	31800
ESI	14800	7400	9740	7320	7110
Events and Functions	14800	312130	138270	-	78180
Electricity maintenance	994263	952181	726370	227737	249126.29
Examination expenses	763151	1083770	112949	13700	381628
Generator expenses	230120	105340	10000	7000	55797
Gardening expenses	22000	235000	55000	20000	13000
Housekeeping expenses	195481	58367	87543	34690	44175
Insurance	34368	-	-	-	-



  
**Principal**  
**Vaagdevi College of Pharmacy**  
Hanamkonda, Warangal-506 001



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Internet expenses	375000	189240	311800	225000	225000
Journals	21450	30000	19650	19650	21250
KU, Registrar	1685314	1768190	2554943	500000	-
Lab maintenance	772506	1681471.26	921863	-	960733.475
Merit scholarship	1845000	1570000	1877500	1701250	2311250
NSS	29060	32560	-	-	-
Paper bill	22055	25305	31564	11410	13170
Printing and stationary	137836	106295	22200	3000	24876
PCI fee	450000	1000000	400000	200011.8	558698
Placement expenses	-	-	145000	-	10000
Repairs and maintenance furniture	473275.1	121020	141757	-	323473
Repairs and maintenance Electricity	647860	346885	161770	31729.263	77890
Repairs and maintenance building	468462.8	991690	348895	-	221590
Secretary SBTET	-	85000	60010	-	60010
Secretary TSCHE	-	22800	34800	32340	78500
Seminar and project grant	199058	55000	-	-	-
Sports expenses	262400	22000	8500	-	9000
Security	95754	13700	64400	56100	73219



*(Signature)*

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Telephone	25846	12390	19260	11430	12500
Travelling expenses	245675	196332	106928.6	-	-
TDS	153000	198500	145630	30613	2338
University fee	229900	150010	685150	-	-
Uniform to students	93100	210750	150900	-	357000
Vehicle maintenance	220565	89605	39815	123324	84446.04
VIPRA	100000	100000	100000	200000	100000
Xerox expenses	-	127474	12070	-	13500
Total	11738934.90	13450697.52	10120123.6	3631372.263	6902795.78



  
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